

City of Oregon Sustainability Ad Hoc Committee

City Hall Conference Room

Monday Aug 14, 2023 9:00 a.m. - 10:00 a.m.

Agenda

Public Comment

- 1) Update on Sustainability Plan and Cost estimates from Region 1 Planning.
- 2) Recommend Council Action for the Sustainability Plan development with Region 1
Planning (Motion)
- 3) ECO Oregon Updates
- 4) Other business

Members

Mel Cozzi, Kurt Wilson, Tim Benedict, Russell Brunner, Steve Rypkama, Vic Zaderej

Ex Officio Member: Darin DeHaan, City Manager

From: Sydney Turner <STurner@r1planning.org>
Sent: Thursday, August 03, 2023 4:09 PM
To: ddehaan@cityoforegon.org; Gabrielle Gamily
Cc: Mel Cozzi; Kurt Wilson
Subject: RE: Sustainability

Flag Status: Flagged

Darin,

Thanks for your patience as we prepared the cost estimates for this project.

Since a large amount of work and effort has been completed by the Sustainability Committee, we believe that we would be able to complete the plan for around \$24,000. The services we would be able to provide with the associated hours and cost are detailed below.

Oregon Sustainability Plan

Services	Rate	Est. Hours	Est. Price
Data Collection and Administration	\$ 95	60	\$ 5,700
Data Analysis	\$ 95	65	\$ 6,175
Report Creation	\$ 95	75	\$ 7,125
Public Engagement	\$ 95	50	\$ 4,750
Necessary mileage to perform the scope of work	\$.655/mile	Billable Expense	Up to \$250
Total			\$ 24,000

I would be happy to schedule a follow-up meeting to discuss.

Regards,

Sydney Turner *(She/Her)*

Director of Planning & Programming

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From: ddehaan@cityoforegon.org [mailto:ddehaan@cityoforegon.org]

Sent: Wednesday, July 19, 2023 11:33 AM

To: Sydney Turner <STurner@r1planning.org>; Gabrielle Gamily <GGamily@r1planning.org>

Cc: Mel Cozzi <mcozzi@cityoforegon.org>; Kurt Wilson <kwilson@cityoforegon.org>

Subject: RE: Sustainability