



# **City of Oregon Capital Improvement Plan**

*2025 - 2029*

# Capital Improvement Plan

City of Oregon, IL

## Total Funding for All Approved Projects

Year	Total
2025	513,350.00
2026	156,300.00
2027	169,800.00
2028	3,441,800.00
2029	822,550.00

## Projects by Funding Source

City Hall Capital Fund					
Project Name	2025	2026	2027	2028	2029
City Hall ADA - Access	19,800.00				
<b>Totals</b>	19,800.00				

Coliseum					
Project Name	2025	2026	2027	2028	2029
Coliseum Rehabilitation	15,000.00	10,000.00			
<b>Totals</b>	15,000.00	10,000.00			

Economic Development					
Project Name	2025	2026	2027	2028	2029
City of Oregon Welcome Signs		12,500.00	12,500.00	12,500.00	12,500.00
<b>Totals</b>		12,500.00	12,500.00	12,500.00	12,500.00

General Fund					
Project Name	2025	2026	2027	2028	2029
City of Oregon Welcome Signs		12,500.00	12,500.00	12,500.00	12,500.00
City Sidewalk Clean-up Equipment	35,000.00				
Replace 2006 International	110,000.00				
Replace Ford F350	85,000.00				
<b>Totals</b>	230,000.00	12,500.00	12,500.00	12,500.00	12,500.00

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Grant					
Project Name	2025	2026	2027	2028	2029

**Totals**

Motor Fuel Tax Fund					
Project Name	2025	2026	2027	2028	2029

**Totals**

Policy					
Project Name	2025	2026	2027	2028	2029

**Totals**

Public Health					
Project Name	2025	2026	2027	2028	2029

**Totals**

Road & Bridge 1%					
Project Name	2025	2026	2027	2028	2029
Webster & S. 4th Street Pedestrian Crossing warning devices	2,000.00				

**Totals**                    2,000.00

Street and Alley					
Project Name	2025	2026	2027	2028	2029
Gas Pumps and Readers	10,000.00				
LeafVac	45,000.00				
Manhole Cover Replacement		6,250.00	6,250.00	6,250.00	6,250.00

**Totals**                    55,000.00                    6,250.00                    6,250.00                    6,250.00                    6,250.00

## Street Lighting

# Capital Improvement Plan

City of Oregon, IL

Project Name	2025	2026	2027	2028	2029
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**Totals**

## TIF Fund

Project Name	2025	2026	2027	2028	2029
East Side Storm Sewer					700,000.00

**Totals**

**700,000.00**

## Water/Sewer Capital Fund

Project Name	2025	2026	2027	2028	2029
Exterior Lighting at Sewage Treatment Plant	20,000.00				
Fire Hydrant Replacement	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HVAC for Well Houses	4,500.00	4,500.00	4,500.00		
IL-2 and IL-64 Sanitary Sewer and Manhole Lining				300,000.00	
Manhole Frame & Grate Replacement	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
New Water Meters	42,750.00	42,750.00	42,750.00	42,750.00	
Reservoir Inspection	8,000.00				
Reservoir Inspections	25,000.00				
Sewer Cleaning	23,500.00		23,500.00		23,500.00
Valve Replacement	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Well Inspections	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00

**Totals**

**191,550.00**

**115,050.00**

**138,550.00**

**410,550.00**

**91,300.00**

## Other

Project Name	2025	2026	2027	2028	2029
Radium Removal at Well 5				3,000,000.00	

**Totals**

**3,000,000.00**

# Capital Improvement Plan

City of Oregon, IL

## Projects by Department

Administration					
Project Name	2025	2026	2027	2028	2029
City of Oregon Welcome Signs		25,000.00	25,000.00	25,000.00	25,000.00
<b>Totals</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Community Facilities					
Project Name	2025	2026	2027	2028	2029
City Hall ADA - Access	19,800.00				
Gas Pumps and Readers	10,000.00				
<b>Totals</b>	<b>29,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Economic Development					
Project Name	2025	2026	2027	2028	2029
<b>Totals</b>					

Police					
Project Name	2025	2026	2027	2028	2029
<b>Totals</b>					

Sanitary/Sewer					
Project Name	2025	2026	2027	2028	2029
East Side Storm Sewer					700,000.00
Exterior Lighting at Sewage Treatment Plant	20,000.00				
IL-2 and IL-64 Sanitary Sewer and Manhole Lining				300,000.00	
Manhole Cover Replacement		6,250.00	6,250.00	6,250.00	6,250.00
Sewer Cleaning	23,500.00		23,500.00		23,500.00
Vac / Jet Truck					
<b>Totals</b>	<b>43,500.00</b>	<b>6,250.00</b>	<b>29,750.00</b>	<b>306,250.00</b>	<b>729,750.00</b>

Streets					
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# Capital Improvement Plan

City of Oregon, IL

Project Name	2025	2026	2027	2028	2029
City Sidewalk Clean-up Equipment	35,000.00				
LeafVac	45,000.00				
Manhole Frame & Grate Replacement	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Replace 2006 International	110,000.00				
Replace Ford F350	85,000.00				
Webster & S. 4th Street Pedestrian Crossing warning devices	2,000.00				
<b>Totals</b>	<b>297,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Water					
Project Name	2025	2026	2027	2028	2029
Fire Hydrant Replacement	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HVAC for Well Houses	4,500.00	4,500.00	4,500.00		
New Water Meters	42,750.00	42,750.00	42,750.00	42,750.00	
Radium Removal at Well 5				3,000,000.00	
Reservoir Inspection	8,000.00				
Reservoir Inspections	25,000.00				
Valve Replacement	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Well Inspections	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
<b>Totals</b>	<b>128,050.00</b>	<b>95,050.00</b>	<b>95,050.00</b>	<b>3,090,550.00</b>	<b>47,800.00</b>

Other					
Project Name	2025	2026	2027	2028	2029
Coliseum Rehabilitation	15,000.00	10,000.00			
<b>Totals</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Capital Improvement Plan

City of Oregon, IL

## Projects by Rank

All Projects	
Project Name	Rank Score (out of 100)
Radium Removal at Well 5	48
City Hall ADA - Access	26
Reservoir Inspection	25
Well Inspections	25
Coliseum Rehabilitation	22
East Side Storm Sewer	21
City Sidewalk Clean-up Equipment	21
Reservoir Inspections	19
IL-2 and IL-64 Sanitary Sewer and Manhole Lining	19
Webster & S. 4th Street Pedestrian Crossing warning devices	17
Sewer Cleaning	16
LeafVac	14
Replace Ford F350	13
Gas Pumps and Readers	13
Fire Hydrant Replacement	12
New Water Meters	12
Exterior Lighting at Sewage Treatment Plant	10
Valve Replacement	9
Vac / Jet Truck	6
HVAC for Well Houses	6
Manhole Frame & Grate Replacement	4
City of Oregon Welcome Signs	4
Replace 2006 International	3
Manhole Cover Replacement	3

By Department		
Project Name	Department	Rank Score (out of 100)
City of Oregon Welcome Signs	Administration	4
City Hall ADA - Access	Community Facilities	26
Gas Pumps and Readers	Community Facilities	13
Coliseum Rehabilitation	Other	22

# Capital Improvement Plan

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East Side Storm Sewer	Sanitary/Sewer	21
IL-2 and IL-64 Sanitary Sewer and Manhole Lining	Sanitary/Sewer	19
Sewer Cleaning	Sanitary/Sewer	16
Exterior Lighting at Sewage Treatment Plant	Sanitary/Sewer	10
Vac / Jet Truck	Sanitary/Sewer	6
Manhole Cover Replacement	Sanitary/Sewer	3
City Sidewalk Clean-up Equipment	Streets	21
Webster & S. 4th Street Pedestrian Crossing warning devices	Streets	17
LeafVac	Streets	14
Replace Ford F350	Streets	13
Manhole Frame & Grate Replacement	Streets	4
Replace 2006 International	Streets	3
Radium Removal at Well 5	Water	48
Reservoir Inspection	Water	25
Well Inspections	Water	25
Reservoir Inspections	Water	19
Fire Hydrant Replacement	Water	12
New Water Meters	Water	12
Valve Replacement	Water	9
HVAC for Well Houses	Water	6



# Capital Improvement Plan

City of Oregon, IL

Project Name: Reservoir Inspections

<b>Department</b>	Water	<b>Useful Life</b>	<10 years
<b>Contact</b>	Darin DeHaan	<b>Expected Start</b>	May 2025
<b>Project Status</b>	New	<b>Expected End</b>	October 2025
<b>Total Funds</b>	25,000.00	<b>Ranking</b>	19/100

### Description

Complete Water Reservoir Inspections on both Reservoirs

### Justification

This will provide an assessment of potential maintenance issues for our water reservoirs.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	25,000.00				
Other					
<b>Totals</b>	<b>25,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: City Hall ADA - Access

<b>Department</b>	Community Facilities	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Darin DeHaan	<b>Expected Start</b>	August 2025
<b>Project Status</b>	Replacement	<b>Expected End</b>	September 2025
<b>Total Funds</b>	19,800.00	<b>Ranking</b>	26/100

### Description

Remove and replace the three existing exterior entry doors to Oregon City Hall. The new front door will be updated to include ADA compliance.

### Justification

To provide ADA access into City Hall as well as provide energy efficiency for the public building.

Funding Source	2025	2026	2027	2028	2029
<b>City Hall Capital Fund</b>	19,800.00				
<b>Coliseum</b>					
<b>Economic Development</b>					
<b>General Fund</b>					
<b>Grant</b>					
<b>Motor Fuel Tax</b>					
<b>Policy</b>					
<b>Public Health</b>					
<b>Road &amp; Bridge 1%</b>					
<b>Street and Alley</b>					
<b>Street Lighting</b>					
<b>TIF Fund</b>					
<b>Water/Sewer Capital Fund</b>					
<b>Other</b>					
<b>Totals</b>	19,800.00				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Manhole Frame & Grate Replacement

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	January 2024
<b>Project Status</b>	New	<b>Expected End</b>	December 2028
<b>Total Funds</b>	100,000.00	<b>Ranking</b>	4/100

**Description**

Remove all open pick hole sanitary sewer manhole and replace with water tight option. In conjunction with this a new chimney seal will be installed.

**Justification**

This project is needed to help control the Inflow and Infiltration that eventually overloads the sewer plant. Making the manholes water tight should help eliminate some of the I&I. This will keep the City from having to upsize the treatment plant to handle the heavy flow.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Other					
<b>Totals</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: IL-2 and IL-64 Sanitary Sewer and Manhole Lining

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	January 2028
<b>Project Status</b>	Improvement	<b>Expected End</b>	August 2028
<b>Total Funds</b>	300,000.00	<b>Ranking</b>	19/100

## Description

Line all sewer mains and manholes which fall in the right-of-way of IL Route 2 and IL Route 64

## Justification

This project is needed in order to help control the inflow and infiltration that eventually overloads the sewer plant. The manholes / sewer mains are starting to deteriorate; this will keep the City from having to replace manholes which would be a bigger expense.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund				300,000.00	
Other					
<b>Totals</b>				<b>300,000.00</b>	

# Capital Improvement Plan

City of Oregon, IL

Project Name: Webster & S. 4th Street Pedestrian Crossing warning devices

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	New	<b>Expected End</b>	August 2024
<b>Total Funds</b>	2,000.00	<b>Ranking</b>	17/100

### Description

Device to warn drivers that pedestrians in the area may be crossing at the intersection of 4th and Webster Streets.

### Justification

This is necessary to make the intersection safer for pedestrians and drivers.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%	2,000.00				
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>2,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Valve Replacement

<b>Department</b>	Water	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	New	<b>Expected End</b>	April 2028
<b>Total Funds</b>	30,000.00	<b>Ranking</b>	9/100

### Description

Add 3 valves per year

### Justification

Add valves in strategic locations due to lack of control.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Other					
<b>Totals</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: Manhole Cover Replacement

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2025
<b>Project Status</b>	Replacement	<b>Expected End</b>	April 2028
<b>Total Funds</b>	25,000.00	<b>Ranking</b>	3/100

### Description

Replace manhole covers

### Justification

Replace eighty manhole covers over 4 years; 20 each year.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley		6,250.00	6,250.00	6,250.00	6,250.00
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>		<b>6,250.00</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>6,250.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: LeafVac

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	August 2024
<b>Project Status</b>	New	<b>Expected End</b>	August 2025
<b>Total Funds</b>	45,000.00	<b>Ranking</b>	14/100

### Description

Purchase a LeafVac trailer in 2025 - rent in 2024

### Justification

In order to be more efficient and keep our storm sewers clean, the city has to purchase a LeafVac. The City has used the street sweeper for a long time, but it is not efficient and we cannot sweep the entire city before it snows.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley	45,000.00				
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>45,000.00</b>				



# Capital Improvement Plan

City of Oregon, IL

Project Name: Replace 2006 International

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	New	<b>Expected End</b>	May 2024
<b>Total Funds</b>	110,000.00	<b>Ranking</b>	3/100

### Description

Replace 2006 International Dump Truck with a new Chevy 6500 pickup with dump bed and plow

### Justification

The 2006 International Dump Truck is over due for vehicle replacement. The maintenance cost of the dump truck goes up each year and it is starting to show the years of snow plowing. It is no reliable anymore.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund	110,000.00				
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>110,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Replace Ford F350

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	June 2024
<b>Project Status</b>	New	<b>Expected End</b>	July 2024
<b>Total Funds</b>	85,000.00	<b>Ranking</b>	13/100

### Description

Replace 2006 Ford F350 with a new Chevy 6500 with dump bed

### Justification

Old vehicle has served it's useful life. The maintenance cost of the F350 goes up each year and it is starting to show the years of snow plowing. It is not reliable anymore.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund	85,000.00				
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>85,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: East Side Storm Sewer

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	March 2029
<b>Project Status</b>	Improvement	<b>Expected End</b>	March 2030
<b>Total Funds</b>	700,000.00	<b>Ranking</b>	21/100

Description

This would involve installing new inlets and main line storm sewer in strategic areas in order to help drain the east side of the City. The pipe will then drain into the river.

Justification

This will help with drainage and maintenance. The ponding water is a safety concern. It also deteriorates the surface of the road.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					700,000.00
Water/Sewer Capital Fund					
Other					
<b>Totals</b>					<b>700,000.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: City Sidewalk Clean-up Equipment

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	New	<b>Expected End</b>	April 2025
<b>Total Funds</b>	35,000.00	<b>Ranking</b>	21/100

### Description

New equipment- Bobcat, John Deere, etc. - is needed to keep up with the business district.

### Justification

We do not hire out shoveling anymore, so we need a piece of equipment to help with efficiency. In 3 years, the equipment will have paid for itself.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund	35,000.00				
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>35,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Gas Pumps and Readers

<b>Department</b>	Community Facilities	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	March 2024
<b>Project Status</b>	New	<b>Expected End</b>	March 2025
<b>Total Funds</b>	10,000.00	<b>Ranking</b>	13/100

### Description

Purchase new diesel and gas pumps as well as remote card readers.

### Justification

Our current pumps are failing and the readers are over 20 years old. To get reads, it requires manpower and there isn't a good way to track who is using the fuel. The new pumps and readers will allow us to track every gallon of fuel.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley	10,000.00				
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>10,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Reservoir Inspection

<b>Department</b>	Water	<b>Useful Life</b>	<10 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	Repair	<b>Expected End</b>	April 2024
<b>Total Funds</b>	8,000.00	<b>Ranking</b>	25/100

### Description

Use divers to go into our reservoirs to check on conditions and clean out debris.

### Justification

Reservoirs should be inspected every 4-5 years and we are overdue. It's critical to maintain these reservoirs in order to provide quality drinking water to our residents.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	8,000.00				
Other					
<b>Totals</b>	<b>8,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Radium Removal at Well 5

<b>Department</b>	Water	<b>Useful Life</b>	>50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	January 2028
<b>Project Status</b>	Repair	<b>Expected End</b>	December 2028
<b>Total Funds</b>	3,000,000.00	<b>Ranking</b>	48/100

### Description

Install a WRT system in order to remove radium in the water and meet IEPA requirements.

### Justification

Well 5 has been an emergency stand-by well for many years. It tested high for radium and needs a radium removal system in order to meet IEPA requirements.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other				3,000,000.00	
<b>Totals</b>				<b>3,000,000.00</b>	

# Capital Improvement Plan

City of Oregon, IL

Project Name: Well Inspections

<b>Department</b>	Water	<b>Useful Life</b>	<10 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	Improvement	<b>Expected End</b>	April 2028
<b>Total Funds</b>	84,000.00	<b>Ranking</b>	25/100

### Description

City wells should be inspected every 2 years

### Justification

This is needed in order to keep our wells up and running smoothly.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
Other					
<b>Totals</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>16,800.00</b>



# Capital Improvement Plan

City of Oregon, IL

Project Name: New Water Meters

<b>Department</b>	Water	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	Replacement	<b>Expected End</b>	December 2028
<b>Total Funds</b>	171,000.00	<b>Ranking</b>	12/100

### Description

Upgrade current water meters to remote meters.

### Justification

This is required due to the age of existing meters and depreciation of warranties. The new meters will be able to be read by city Hall and will save on manpower.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	42,750.00	42,750.00	42,750.00	42,750.00	
Other					
<b>Totals</b>	<b>42,750.00</b>	<b>42,750.00</b>	<b>42,750.00</b>	<b>42,750.00</b>	

# Capital Improvement Plan

City of Oregon, IL

Project Name: Fire Hydrant Replacement

<b>Department</b>	Water	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	Replacement	<b>Expected End</b>	April 2029
<b>Total Funds</b>	128,000.00	<b>Ranking</b>	12/100

Description

Replace aging fire hydrants with ones that will have the Storz nozzle.

The City's 228 fire hydrants should be replaced at a rate of 5 per year

Justification

We have several hydrants that are in poor condition and need to be replaced. These hydrants are not currently accessible for emergency personnel. The new hydrants will be accessible and have the Storz nozzle for quick connections.

5 per year at \$5,000 each. Then an anticipated price increase of \$1000 after the first couple years.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Other					
<b>Totals</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: Sewer Cleaning

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	<10 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2024
<b>Project Status</b>	Improvement	<b>Expected End</b>	April 2028
<b>Total Funds</b>	70,000.00	<b>Ranking</b>	16/100

Description

Hire outside help to televise and clean sewers and then just clean every two years after.

Justification

The City does not have a dependable vac/jetter. Because of this, we need to outsource the sewer cleaning. The first year, the sewer will be televised and cleaned, then every two years it will be cleaned.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	23,500.00		23,500.00		23,500.00
Other					
<b>Totals</b>	<b>23,500.00</b>		<b>23,500.00</b>		<b>23,500.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: Exterior Lighting at Sewage Treatment Plant

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	August 2025
<b>Project Status</b>	Replacement	<b>Expected End</b>	October 2024
<b>Total Funds</b>	20,000.00	<b>Ranking</b>	10/100

### Description

Install all new LED lights at the sewage treatment plant.

### Justification

All of our lights are either broken or don't work properly. New lights are required to make sure the area is safe to work during dusk to dawn hours. We will utilize the ComEd energy assessment program in an attempt to offset some of the costs.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	20,000.00				
Other					
<b>Totals</b>	<b>20,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: Vac / Jet Truck

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	August 2025
<b>Project Status</b>	Replacement	<b>Expected End</b>	August 2026
<b>Total Funds</b>	185,000.00	<b>Ranking</b>	6/100

## Description

Purchase a used or new vac truck to replace the vac and jet trailers.

## Justification

Both the vac and jetter trailer units are in poor shape. A combined unit is more versatile and efficient. It would allow the city to hydro excavate and maintain the sewers.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>					

# Capital Improvement Plan

City of Oregon, IL

Project Name: HVAC for Well Houses

<b>Department</b>	Water	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Imp	<b>Expected Start</b>	July 2025
<b>Project Status</b>	New	<b>Expected End</b>	July 2028
<b>Total Funds</b>	13,500.00	<b>Ranking</b>	6/100

### Description

New HVAC units are needed for wells 3, 4, & 5. These well houses have never had HVAC units.

### Justification

Keeping the chemical rooms at proper temps will allow our chlorine to last longer. It will also help regulate humidity levels. This will help prevent mold getting into the walls. The goal would be to do one unit (well house) per year.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund	4,500.00	4,500.00	4,500.00		
Other					
<b>Totals</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>		

# Capital Improvement Plan

City of Oregon, IL

Project Name: City of Oregon Welcome Signs

<b>Department</b>	Administration	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Darin DeHaan	<b>Expected Start</b>	May 2026
<b>Project Status</b>	Replacement	<b>Expected End</b>	September 2029
<b>Total Funds</b>	100,000.00	<b>Ranking</b>	4/100

### Description

Remove and replace the existing wooden welcome signs form the four entry points into Oregon and install new monument signs in their place.

### Justification

The current signs have aged beyond repair.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development		12,500.00	12,500.00	12,500.00	12,500.00
General Fund		12,500.00	12,500.00	12,500.00	12,500.00
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: Coliseum Rehabilitation

<b>Department</b>	Other	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Darin DeHaan	<b>Expected Start</b>	May 2025
<b>Project Status</b>	Repair	<b>Expected End</b>	October 2026
<b>Total Funds</b>	25,000.00	<b>Ranking</b>	22/100

### Description

Update and repair the upstairs and downstairs masonry walls as well as resurface the basement floor. Complete ADA bathroom upstairs

### Justification

Maintain our historical building for the community.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum	15,000.00	10,000.00			
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>15,000.00</b>	<b>10,000.00</b>			



# Capital Improvement Plan

City of Oregon, IL

## Total Funding for All Approved Projects

Year	Total
2025	61,000.00
2026	154,000.00
2027	888,500.00
2028	375,500.00
2029	62,500.00

## Projects by Funding Source

City Hall Capital Fund					
Project Name	2025	2026	2027	2028	2029

**Totals**

Coliseum					
Project Name	2025	2026	2027	2028	2029

**Totals**

Economic Development					
Project Name	2025	2026	2027	2028	2029

**Totals**

General Fund					
Project Name	2025	2026	2027	2028	2029
Carnation Park Recreation Path	61,000.00				

**Totals** 61,000.00

Grant					
Project Name	2025	2026	2027	2028	2029

# Capital Improvement Plan

City of Oregon, IL

**Totals**

Motor Fuel Tax Fund					
Project Name	2025	2026	2027	2028	2029
South 8th Street Repairs		110,000.00			

**Totals** 110,000.00

Policy					
Project Name	2025	2026	2027	2028	2029

**Totals**

Public Health					
Project Name	2025	2026	2027	2028	2029

**Totals**

Road & Bridge 1%					
Project Name	2025	2026	2027	2028	2029
13th St; 14th St; Amber Drive Curb & Gutter			340,000.00		
Hastings and Etnyre Avenues Curb and Gutter			145,500.00		
Pines Road Sidewalk			110,000.00		
Sidewalk from Settler's Ridge to downtown				62,500.00	62,500.00
Webster Street Sidewalk		22,000.00			

**Totals** 22,000.00 595,500.00 62,500.00 62,500.00

Street and Alley					
Project Name	2025	2026	2027	2028	2029
Webster Street Sidewalk		22,000.00			

**Totals** 22,000.00

## Street Lighting

# Capital Improvement Plan

City of Oregon, IL

Project Name	2025	2026	2027	2028	2029
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**Totals**

## TIF Fund

Project Name	2025	2026	2027	2028	2029
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**Totals**

## Water/Sewer Capital Fund

Project Name	2025	2026	2027	2028	2029
Fairgrounds Subdivision Water Loop				313,000.00	

**Totals**

313,000.00

## Other

Project Name	2025	2026	2027	2028	2029
Century Hills Water Loop			293,000.00		

**Totals**

293,000.00

# Capital Improvement Plan

City of Oregon, IL

## Projects by Department

Administration					
Project Name	2025	2026	2027	2028	2029

**Totals**

Community Facilities					
Project Name	2025	2026	2027	2028	2029

**Totals**

Economic Development					
Project Name	2025	2026	2027	2028	2029

**Totals**

Police					
Project Name	2025	2026	2027	2028	2029

**Totals**

Sanitary/Sewer					
Project Name	2025	2026	2027	2028	2029
Fairgrounds Subdivision Water Loop				313,000.00	

**Totals**                      0.00                      0.00                      0.00                      313,000.00                      0.00

Streets					
Project Name	2025	2026	2027	2028	2029
13th St; 14th St; Amber Drive Curb & Gutter			340,000.00		
Carnation Park Recreation Path	61,000.00				
Hastings and Etnyre Avenues Curb and Gutter			145,500.00		
Pines Road Sidewalk			110,000.00		

# Capital Improvement Plan

City of Oregon, IL

Sidewalk from Settler's Ridge to downtown				62,500.00	62,500.00
South 8th Street Repairs		110,000.00			
Webster Street Sidewalk		44,000.00			
<b>Totals</b>	<b>61,000.00</b>	<b>154,000.00</b>	<b>595,500.00</b>	<b>62,500.00</b>	<b>62,500.00</b>

Water					
Project Name	2025	2026	2027	2028	2029
Century Hills Water Loop			293,000.00		
<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>293,000.00</b>	<b>0.00</b>	<b>0.00</b>

Other					
Project Name	2025	2026	2027	2028	2029
<b>Totals</b>					

# Capital Improvement Plan

City of Oregon, IL

## Projects by Rank

All Projects	
Project Name	Rank Score (out of 100)
Century Hills Water Loop	42
Fairgrounds Subdivision Water Loop	34
South 8th Street Repairs	21
Hastings and Etnyre Avenues Curb and Gutter	15
13th St; 14th St; Amber Drive Curb & Gutter	10
Pines Road Sidewalk	10
Carnation Park Recreation Path	10
Sidewalk from Settler's Ridge to downtown	8
Webster Street Sidewalk	6

By Department		
Project Name	Department	Rank Score (out of 100)
Fairgrounds Subdivision Water Loop	Sanitary/Sewer	34
South 8th Street Repairs	Streets	21
Hastings and Etnyre Avenues Curb and Gutter	Streets	15
13th St; 14th St; Amber Drive Curb & Gutter	Streets	10
Pines Road Sidewalk	Streets	10
Carnation Park Recreation Path	Streets	10
Sidewalk from Settler's Ridge to downtown	Streets	8
Webster Street Sidewalk	Streets	6
Century Hills Water Loop	Water	42

# Capital Improvement Plan

City of Oregon, IL

Project Name: Fairgrounds Subdivision Water Loop

<b>Department</b>	Sanitary/Sewer	<b>Useful Life</b>	>50 years
<b>Contact</b>	Abby Ebelherr	<b>Expected Start</b>	January 2028
<b>Project Status</b>	New	<b>Expected End</b>	December 2028
<b>Total Funds</b>	313,000.00	<b>Ranking</b>	34/100

## Description

Water main starting at the well north of the city along route 2 down to Ford Street. 8" diameter pipe.

## Justification

There is currently only one (1) water main serving Fairgrounds Subdivision. This project creates a redundancy per EPA's best practice.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund				313,000.00	
Other					
<b>Totals</b>				<b>313,000.00</b>	

# Capital Improvement Plan

City of Oregon, IL

Project Name: South 8th Street Repairs

<b>Department</b>	Streets	<b>Useful Life</b>	10-20 years
<b>Contact</b>	Bill Covell	<b>Expected Start</b>	June 2026
<b>Project Status</b>	New	<b>Expected End</b>	September 2026
<b>Total Funds</b>	110,000.00	<b>Ranking</b>	21/100

### Description

This project will consist of milling 2" of existing pavement. Once milled geo-fabric will be placed prior to having new 2" surface bituminous placed.

### Jusification

South 8th Street is quickly deteriorating and becoming a safety hazard for the public to drive on.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax		110,000.00			
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>		<b>110,000.00</b>			



# Capital Improvement Plan

City of Oregon, IL

Project Name: Hastings and Etnyre Avenues Curb and Gutter

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	January 2027
<b>Project Status</b>	Improvement	<b>Expected End</b>	May 2027
<b>Total Funds</b>	145,500.00	<b>Ranking</b>	15/100

## Description

Add curb and gutter to east side of Hastings Avenue and Etnyre Avenue from Center Street to Mix Lane. Remove buildings and fences from right-of-way. Straighten and seal coat.

## Justification

This will help drainage and correct cross slope of the existing roads. Removing buildings and fences will provide better sightline for drivers.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%			145,500.00		
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>			<b>145,500.00</b>		

# Capital Improvement Plan

City of Oregon, IL

Project Name: Century Hills Water Loop

<b>Department</b>	Water	<b>Useful Life</b>	>50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	March 2026
<b>Project Status</b>	New	<b>Expected End</b>	August 2027
<b>Total Funds</b>	293,000.00	<b>Ranking</b>	42/100

## Description

Provide a water main loop for Century Hills Subdivision by connecting Parkview Drive to Jefferson Street

## Justification

This is needed in order to meet IEAP requirements and to protect the public water quality. It will also increase flow which is important for public safety. This will allow for better maintenance and control of the water main.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other			293,000.00		
<b>Totals</b>			<b>293,000.00</b>		

# Capital Improvement Plan

City of Oregon, IL

Project Name: Webster Street Sidewalk

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	January 2026
<b>Project Status</b>	New	<b>Expected End</b>	April 2026
<b>Total Funds</b>	44,000.00	<b>Ranking</b>	6/100

### Description

Sidewalks from 808 Webster Street to 10th Street

### Jusification

Provides safe alternative to driving in the City.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%		22,000.00			
Street and Alley		22,000.00			
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>		<b>44,000.00</b>			

# Capital Improvement Plan

City of Oregon, IL

Project Name: Carnation Park Recreation Path

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2025
<b>Project Status</b>	New	<b>Expected End</b>	August 2025
<b>Total Funds</b>	61,000.00	<b>Ranking</b>	10/100

### Description

A recreational / bike path along the river from Carnation Park to Webster Street.

### Jusification

Adds another opportunity for recreation and views of the river while also adding connectivity at that area of the city.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund	61,000.00				
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%					
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>	<b>61,000.00</b>				

# Capital Improvement Plan

City of Oregon, IL

Project Name: 13th St; 14th St; Amber Drive Curb & Gutter

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2027
<b>Project Status</b>	Replacement	<b>Expected End</b>	March 2028
<b>Total Funds</b>	340,000.00	<b>Ranking</b>	10/100

### Description

This would involve cutting the pavement to remove the existing curb and gutter. The area will then be cored out and fresh 4 inches of stone added. Then B6.18 curb will be installed. Back of curb will be backfilled and seeded. ADA ramps will be provided at all intersections for future sidewalks.

### Jusification

The existing asphalt is deteriorating quickly. This will replace all the aged asphalt paved curbs with new B6.18 curb and gutter.

This will help with drainage and maintenance and be prep work for future sidewalks. This will be safer to plow and help direct runoff to the curb inlets. This should prevent water running back onto properties.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%			340,000.00		
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>			<b>340,000.00</b>		

# Capital Improvement Plan

City of Oregon, IL

Project Name: Sidewalk from Settler's Ridge to downtown

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	April 2026
<b>Project Status</b>	New	<b>Expected End</b>	August 2026
<b>Total Funds</b>	125,000.00	<b>Ranking</b>	8/100

Description

Install new 5-foot sidewalk from Settler's Ridge along HWY 64 to the east side of the bridge.

Justification

With the new homes and expanding businesses, the route needs a sidewalk for the safety of pedestrians.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%				62,500.00	62,500.00
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>				<b>62,500.00</b>	<b>62,500.00</b>

# Capital Improvement Plan

City of Oregon, IL

Project Name: Pines Road Sidewalk

<b>Department</b>	Streets	<b>Useful Life</b>	21-50 years
<b>Contact</b>	Imp	<b>Expected Start</b>	June 2027
<b>Project Status</b>	New	<b>Expected End</b>	August 2027
<b>Total Funds</b>	110,000.00	<b>Ranking</b>	10/100

### Description

New 5-foot sidewalk on the north side of Pines Road from 10th Street to Pines Plaza (driver's bureau)

### Justification

Provides safe alternatives to driving within the city. With the new homes and expanding businesses, the route needs a sidewalk for the safety of pedestrians.

Funding Source	2025	2026	2027	2028	2029
City Hall Capital Fund					
Coliseum					
Economic Development					
General Fund					
Grant					
Motor Fuel Tax					
Policy					
Public Health					
Road & Bridge 1%			110,000.00		
Street and Alley					
Street Lighting					
TIF Fund					
Water/Sewer Capital Fund					
Other					
<b>Totals</b>			<b>110,000.00</b>		