

Our Mission: To foster an environment of economic growth and opportunity through effective partnerships with our citizens, businesses, and visitors while maintaining a high standard for quality of life in a progressive community which embraces its heritage.

City of Oregon Council Agenda, Tuesday June 10th, 2025, 5:30 P.M. 115 N 3rd Street

Public Option: Join Meeting via Zoom
Meeting ID: 848 2921 5396
Passcode: 031893
One tap mobile
+13092053325

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. PRESENTATIONS
 - a. Paul Cooney Ogle County Solid Waste Department Director and Matthew Dickey SW Management Specialist Recycling Facility tour, grants, and events
- 5. PROCLAMATIONS, COMMENDATIONS, ETC
- 6. PUBLIC COMMENT
- 7. APPROVAL OF MINUTES
- 8. APPROVAL OF WARRANTS AND PAYROLL
- 9. ORDINANCES
 - a. 2025-001 Implementing a Municipal Grocery Retailers' Occupation Tax and a Municipal Grocery Service Occupation Tax for the City of Oregon 2nd Reading
- 10. RESOLUTIONS
- 11. MOTIONS
 - a. Motion to approve the Energy Supply Contract from Constellation for City of Oregon Street Lighting for 36 Months at .04124 per kwh and authorize the City Manager to execute the contract on behalf of the City of Oregon.

The City of Oregon, in compliance with the Americans with Disabilities Act, requests that persons with disabilities, who require certain accommodations to allow them to observe and/or participate in the meeting(s) or have questions about the accessibility of the meeting(s) or facilities, contact the City Manager Darin DeHaan at 815-732-6321 at least 24 hours before a scheduled meeting to allow the City to make reasonable accommodations for these persons.

- b. Motion to approve the Energy Supply Contract from Direct Energy for City of Oregon Pumping for 36 Months at .05930 per kwh and authorize the City Manager to execute the contract on behalf of the City of Oregon.
- c. Motion to approve the Fraternal Order of Police contract salary scales for 2025 and 2026 and authorize the City Manager to execute the contract on behalf of the City of Oregon.

12. DISCUSSION ITEMS

13. BOARD AND COMMISSION REPORTS

- a. **PLANNING**
- **b.** ECONOMIC AND COMMUNITY DEVELOPMENT
- c. FINANCE
- d. SUSTAINABILITY
- e. TREE BOARD
- f. PUBLIC ART COMMISSION
- g. OTHER

14. <u>DEPARTMENT AND OFFICER REPORTS</u>

- a. POLICE
- b. <u>PUBLIC WORKS</u> Engineering Report
- c. CITY CLERK
- d. CITY ATTORNEY
- e. CITY MANAGER
 City Manager's Report

15. COUNCIL REPORTS

- a. MEMBER SCHUSTER
- b. MEMBER COZZI
- c. MEMBER KRUG
- d. MEMBER FLANAGAN
- e. MAYOR WILLIAMS

16. EXECUTIVE SESSION

17. ADJOURNMENT

*People may attend the meeting in person at City Hall or may watch and participate via Zoom.

A portion of the meeting maybe closed to the Public, immediately as permitted by 5 ILCS 120/2 (c) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the City of Oregon, and as permitted by 5 ILCS 102/2 (c)(11) to discuss litigation against, affecting, or on behalf of the City which has been filed and is pending in a court or administrative tribunal of which is imminent and as permitted by 5 ILCS (c)(21) to review and approve closed session minutes and as permitted by 5 ILCS 120/2 (c) 2 Collective negotiating matters. **Possible action after executive session**



COUNCIL MEETING MINUTES Tuesday May 27th, 2025, 5:30 P.M. City Hall Council Chambers 115 N 3rd Street

The Council of the City of Oregon met Tuesday May 27th, 2025, at 5:30 P.M.

The meeting was held at the City Hall Council Chambers and on Zoom.

Present: Mayor Ken Williams

Council Member Terry Schuster Council Member Melanie Cozzi Council Member Tim Krug Council Member Josiah Flanagan City Manager Darin DeHaan Chief of Police Matt Kalnins City Attorney Paul Chadwick City Clerk Cheryl Hilton

Also Present: Public Works Director Bill Covell.

Mayor Ken Williams called the meeting to order at 5:30pm.

Council Members Schuster, Cozzi, Krug, Flanagan, and Mayor Williams answered roll call. A quorum was present.

City Manager Darin DeHaan started the pledge of allegiance.

Presentation

None.

Proclamations, Commendations, Etc.

Mayor Ken Williams thanked Water/Wastewater Operator Scott Wallace for ten years of dedicated service to the City of Oregon and to the residents of the community. City Manager Darin DeHaan complimented Scott. Council Member Terry Schuster said he appreciates the knowledge and service Scott provides to the community.

Public Comment

Public comments were made regarding ordinance 2025-011 Public Demonstration. Comments included the lack of appeal and structure of the permit process.

Approval of Minutes

Council Member Terry Schuster moved to approve May 13th, 2025, minutes, Seconded by Council Member Josiah Flanagan.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Approval of Warrants & Payroll

Council Member Josiah Flanagan moved to approve payroll in the amount of \$61,240.77 and the current warrants as listed:

a5 Branding & Digital	\$16,712.50
Aerzen USA Corp	\$4,834.20
Alexandra Thayer	\$250.00

	Φ1 0 5 2 62
Amazon Capital Services, Inc	\$1,273.62
Ancel Glink, P.C.	\$2,080.00
Anderson Plumbing & Heating, Inc	\$1,193.55
Blue Cross Blue Shield	\$18,299.15
Bobcat of Dixon	\$245.61
Boot Barn, Inc	\$139.49
Brooks Jewelers	\$225.00
Caspers Home Inspection LLC	\$1,550.00
Cintas	\$1,330.00
Chicago WGN-Nextstar	\$5,500.00
City of Oregon	\$4.00
City of Oregon	\$730,000.00
Coliseum Museum Art, Antiques & Americana	\$4,053.33
ComEd	\$7,010.27
Comcast	\$1,014.51
Comcast	\$1,063.56
Conserv FS Inc	\$98.97
Ecolab	\$166.46
EM Benefits	\$1,865.91
Fastenal	\$331.79
Frontier	\$92.18
Gregory Spencer	\$80.00
Hawkins, Inc	\$4,050.00
Hawkins, Inc	\$6,329.87
Helm Civil	\$1,507.00
Helm Civil	\$4,007.00
Highstar Traffic	\$1,997.50
Illinois EPA	\$1,997.50
Illinois Office of the State Fire Marshal	\$75.00
Illinois State Police	\$10.00
Locis	\$300.00
Lonnie's Carpet Max	\$6,018.47
Martin and Company Excavating	\$1,670.25
Menards	\$2,300.44
Northern Illinois Mayors Association	\$125.00
Nicor	\$282.47
Oregon Area Chamber of Commerce	\$4,000.00
Oregon Rotary Club	\$115.00
Pace Analytical Services	\$344.00
Polo Cooperative Association	\$4,654.89
Postmaster	\$758.24
Quill	\$770.64
Ray O'Herron Co	\$115.66
Stillman BancCorp	\$2,036.03
Shawn Melville	\$250.00
State of Illinois Treasurer	\$10.00
Tom Kleiber	\$300.00
Sun Life Financial	\$434.01
The Blue Line	\$397.00
Uniform Den East, Inc	\$148.00
Omionii Den Last, inc	ψιπυίθυ

2010 10010, 1110	\$857,258.92
Zoro Tools, Inc	\$50.85
Waste Water Management of Northern Illinois	\$9,690.00
Visa	\$2,513.03
Visa	\$1,728.86
Village of Progress	\$1,280.00
Verizon	\$748.43

Seconded by Council Member Tim Krug.

Discussion: Council Member Terry Schuster said sometimes the city has other sources of revenue other than the cities revenues, this is the case for a5 Branding & Digital.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Ordinances

Council Member Josiah Flanagan moved to approve Ordinance 2025-009 an ordinance amending Oregon City Code Title 26.16 Fences to include Cattle or "Country" fencing, Seconded by Council Member Terry Schuster.

Discussion: City Manager Darin DeHaan said the Planning Commission reviewed the ordinance. The committee was agreeable to the cattle or country fencing but would like to see a top railing that covered all sides of the fencing.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Council Member Josiah Flanagan moved to approve Ordinance 2025-001 an ordinance implementing a Municipal Grocery Retailers' Occupation Tax and a Municipal Grocery Service Occupation Tax for the City of Oregon, Seconded by Council Member Terry Schuster.

Discussion: City Manager Darin DeHaan said the State of Illinois eliminated the grocery tax. Cities can implement a one percent grocery tax by ordinance. The potential loss to the city is about forty to fifty thousand dollars in revenue annually. Council Member Melanie Cozzi asked where the one percent tax goes and if it needs to be approved annually. Mayor Ken Williams stated the tax goes into the general fund. Once the ordinance to collect the tax is approved, it stays. Council Member Terry Schuster said if the city loses forty to fifty thousand dollars from the budget, cuts will have to be made somewhere. Council Member Melanie Cozzi said groceries are only getting more expensive.

Council Member Tim Krug moved to table Ordinance 2025-001 an ordinance implementing a Municipal Grocery Retailers' Occupation Tax and a Municipal Grocery Service Occupation Tax for the City of Oregon, Seconded by Council Member Melanie Cozzi.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Resolutions

None.

Motions

None.

Discussion Items

Ordinance 2025-011 an Ordinance adding Public Demonstration Permit: Mayor Ken Williams said the 1st Amendment gives us all the right to peaceably assemble. Police and other government officials are allowed to place narrower restrictions and require a permit. The supreme court has taken this up nine times for guidance and they have come up with the idea of time, place, and manner. The State of Illinois does not require a permit except for parades, which the city does for AOP because of the road closures. The state also requires a permit for a large rally with PA system's and for public demonstrations in public parks if there are fifty or more people. Permit process requires five days advance notice. How does this affect the City of Oregon. The city has a very attractive sight with two highways and nice sidewalks. The sidewalks are the cities, not the counties. The city worked extremely well with the people who held the last demonstration. He said the city really appreciated what they did. The whole idea was to find a way for the city to help by putting up pedestrian signs, opening the public restroom, basically just trying to assist. He also said over the last ten years, he feels the city has built up trust with the citizens. That has happened by being open, straight forward, and by letting the citizens know the how and the why to the actions of the city. The city has done three referendums and every time the residents voted yes. He said he didn't think the city needed another ordinance. He opened the floor to City Council discussion.

Council Member Tim Krug made the motion to postpone Ordinance 2025-011 indefinitely, Seconded by Council Member Melanie Cozzi.

Discussion: Council Member Terry Schuster said he liked the public comment that was made about a process to request services and support. There is no other intent of this ordinance.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Committee Reports

<u>Planning:</u> A public hearing will be held to clean up a planning map error for three parcels on South 2^{nd} Street and a variance request for a fence at the corner of 7^{th} and Washington Street.

Finance: Waiting for final FOP contract.

Sustainability: A River Sweep is being organized for September 6th, 2025. The rain date will be September 13th, 2025. ComEd is also offering an EV grant. The information has been shared with the sustainability committee. The EV charging stations could be in the downtown area, local parks, or municipal lots.

<u>Tree Board:</u> Another tree replacement application was approved today. Supports are being ordered for the newly planted trees. The public works department is also working on tree stump removal. <u>Public Art Commission:</u> Working on the city welcome signs.

Department Reports

<u>City Manager Darin DeHaan:</u> a5 Marketing was here working with WGN as part of the marketing program. Christy Sitze was the spokesperson and has done an interview with them. The segment launches in June.

Council Reports

<u>Council Member Melanie Cozzi:</u> She recognized Public Works Director Bill Covell. She recently attended an AOP Board meeting. The board members had nothing but positive things to say about him. They said he is receptive and has positive interactions within the community.

<u>Mayor Ken Williams:</u> He said he appreciated everyone's time and work spent on the public demonstration ordinance.

Mayor Ken Williams said the City Council will be going into Executive Session to discuss human resources; discussion of employee contracts and personnel.

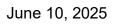
Council Member Tim Krug moved to go into Executive Session at 6:09 pm. to discuss human resources; discussion of employee contracts and personnel, Seconded by Council Member Melanie Cozzi.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

Council Member Tim Krug moved to adjourn the meeting, Seconded by Council Member Melanie Cozzi.

Roll Call: Cozzi, Flanagan, Krug, Schuster, Williams. No Nays.

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Adjourn: 7:	01 P.M.					
					Ken Williams,	Mayor
Attest:						
Cheryl Hilt	on, City (Clerk				



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Payroll in amount \$66,921.17

Aegis Construction, Inc	\$4,917.00
Altorfer Inc	\$429.49
Butitta Bros. Automotive - Oregon	\$528.23
Caspers Home Inspection LLC	\$1,550.00
Cintas	\$147.18
City of Oregon	\$5,500.00
City of Oregon	\$13,100.89
Comcast	\$330.20
DeKalb Implement	\$741.29
Envision Healthcare	\$343.00
Ferguson Waterworks LLC #3325	\$566.11
Fidelity Security Life Insurance	\$175.40
Fischer's	\$955.11
Frontier	\$117.68
Hach Company	\$2,192.49
Hackbarth Truck & Equipment	\$346.13
Heels and Hardhats Contracting Corp	\$1,202.00
Illinois EPA	\$17,833.19
Illinois EPA	\$35,143.19
Illinois Rural Water Association	\$648.72
Integrity Sales Inc	\$712.82
James Taylor	\$940.00
Ken Willaims	\$33.07
Manheim Solutions	\$2,592.00
Martin and Company Excavating	\$2,110.60
MCS	\$145.00
Menards	\$176.40
Northern Illinois Disposal Services	\$24,586.45
Pace Analytical Services	\$429.60
Postmaster	\$38.72
Postmaster	\$261.36
Quality Coating & Blasting	\$1,800.00
Quill	\$177.33
Rockford Tech-Systems, Inc	\$238.50
Rush Power Systems	\$662.75
Shaw Media/ Sauk Valley Media	\$123.80
Snyders	\$785.58
State of Illinois Treasurer	\$10.00
Stephen Rypkema	\$100.00
Stillman BancCorp	\$1,420.15
Stillman BancCorp	\$2,627.01
Stratus Network, Inc	\$64.09
SundogIT	\$2,668.15

Terry Schuster	\$25.00
Waste Water Management of Northern Illinois LLC	\$10,890.00
Water Solutions Unlimited Inc	\$2,505.00
White Pelican	\$1,832.44
Zoro Tools, Inc	\$317.27

\$145,040.39

City Manager		==
	Ci	ty Manager



CITY OF OREGON ORDINANCE 2025-001

AN ORDINANCE IMPLEMENTING A MUNICIPAL GROCERY RETAILERS' OCCUPATION TAX AND A MUNICIPAL GROCERY SERVICE OCCUPATION TAX FOR THE CITY OF OREGON.

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and,

WHEREAS, the City of Oregon is a non-home rule Illinois municipality pursuant to the Constitution of the State of Illinois of 1970, as amended: and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) provides that, beginning on January 1, 2026, all Illinois municipalities may impose a tax "upon all persons engaged in the business of selling groceries at retail in the municipality" (the "Municipal Grocery Tax") (65 ILCS 5/8-11-24); and,

WHEREAS, the Municipal Grocery Retailers' Occupation Tax may be imposed "at the rate of 1% of the gross receipts from these sales" (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Retailers' Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) requires any municipality imposing a Municipal Grocery Retailers' Occupation Tax under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) to also impose a Service Occupation Tax at the same rate, "upon all persons engaged, in the municipality, in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries" as "an incident to a sale of service" (the "Municipal Grocery Service Occupation Tax") (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Service Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, the City Council believes that it is appropriate, necessary and in the best interests of the City and its residents, that the City levy a Municipal Grocery Retailers' Occupation Tax as permitted by Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24); and,

WHEREAS, the City Council of the City believes that it is appropriate, necessary and in the best interests of the City and its residents, that the City levy a Municipal Grocery Service Occupation Tax as permitted by Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24); and,

NOW THEREFORE, be it ordained by the Council of the City of Oregon, in the State of Illinois, as follows:

Section 1. Incorporation of Recitals. The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

Section 2. Municipal Grocery Retailers' Occupation Tax Imposed. A tax is hereby imposed upon all persons engaged in the business of selling groceries at retail in this municipality at the rate of 1% of the gross receipts from such sales made in the course of such business while this Ordinance is in effect. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 3. Municipal Grocery Service Occupation Tax. A tax is hereby imposed upon all persons engaged in this municipality in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries as an incident to a sale of service. The rate of this tax shall be the same rate identified in Section 2, above. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 4. Illinois Department of Revenue to Administer Both Taxes. The taxes hereby imposed, and all civil penalties that may be assessed as an incident thereto, shall be collected and enforced by the Department of Revenue of the State of Illinois. The Illinois Department of Revenue shall have full power to administer and enforce the provisions of this Ordinance.

Section 5. Clerk to file Ordinance with Illinois Department of Revenue. As required under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24), the Clerk is hereby directed to file a certified copy of this Ordinance with the Illinois Department of Revenue on or before October 1, 2025.

Section 6. Effective Date. The taxes imposed by this Ordinance shall take effect on the later of: (i) January 1, 2026; (ii) the first day of July next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding April 1st; or, (iii) the first day of January next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding October 1st.

Section 7. Repeal of Conflicting Provisions. All ordinances, resolutions and policies or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of the conflict, expressly repealed on the effective date of this Ordinance.

Section 8. Severability. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Section 9. Headings/Captions. The headings/captions identifying the various sections and subsections of this Ordinance are for reference only and do not define, modify, expand or limit any of the terms or provisions of the Ordinance.

Section 10. Publication. The Clerk is directed by the corporate authorities to publish this Ordinance in pamphlet form. This Ordinance shall be in full force and effect after its passage and publication in accordance with 65 ILCS 5/1-2-4.

SECTION 1: <u>ADOPTION</u> "4.20.010 Municipal Grocery Retailer's Occupation Tax Imposed" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20.010 Municipal Grocery Retailer's Occupation Tax Imposed (Non-existent)

AFTER ADOPTION

4.20.010 Municipal Grocery Retailer's Occupation Tax Imposed(Added)

SECTION 2: <u>ADOPTION</u> "4.20.020 Municipal Grocery Service Occupation Tax Imposed" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20.020 Municipal Grocery Service Occupation Tax Imposed (Non-existent)

AFTER ADOPTION

4.20.020 Municipal Grocery Service Occupation Tax Imposed(Added)

SECTION 3: <u>ADOPTION</u> "4.20 MUNICIPAL GROCERY OCCUPATION TAX" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20 MUNICIPAL GROCERY OCCUPATION TAX (Non-existent)

AFTER ADOPTION

4.20 MUNICIPAL GROCERY OCCUPATION TAX(Added)

SECTION 4: <u>ADOPTION</u> "4.20.010 Imposition of Tax" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20.010 Imposition of Tax (Non-existent)

AFTER ADOPTION

- 4.20.010 Imposition of Tax(Added)
 - A. A tax is hereby imposed upon all persons engaged in the business of selling groceries at retail in this municipality at the rate of 1% of the gross receipts from such sales made in the course of such business while this Ordinance is in effect. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal code (65 ILCS 5/8-11-24).
 - B. A tax is hereby imposed upon all persons engaged, in this municipality, in the business of making sales of service, who, as an incident to making those sales of service, transfers groceries as an incident to a sale of a service. The rate of this tax shall be the same rate identified in Section A. above. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

SECTION 5: <u>ADOPTION</u> "4.20.030 Effective Date Of Tax" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20.030 Effective Date Of Tax (Non-existent)

AFTER ADOPTION

4.20.030 Effective Date Of Tax(Added)

A. The imposition of taxes under section 4.20.010 takes effect on January 1, 2026.

SECTION 6: <u>ADOPTION</u> "4.20.020 Authority; Collection And Enforcement By The Illinois Department Of Revenue" of the City of Oregon Municipal Code is hereby *added* as follows:

BEFORE ADOPTION

4.20.020 Authority; Collection And Enforcement By The Illinois Department Of Revenue (Non-existent)

AFTER ADOPTION

4.20.020 Authority; Collection And Enforcement By The Illinois Department Of Revenue(*Added*)

- A. This section 4.20 is adopted under the Municipal Grocery Occupation Tax Law (65 ILCS 5/8-11-24). The definitions set forth under that statute apply to this division 4.20.
- B. The taxes hereby imposed, and all civil penalties that may be assessed as an incident thereto, shall be collected and enforced by the Department of Revenue of the State of Illinois. That Department has the full power to administer and enforce the provisions of this section 4.20 in accordance with the Municipal Grocery Occupation Tax Law.

SECTION 7: <u>CUSTOM CLAUSE NAME</u>Section 1. Incorporation of Recitals. The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 8: CUSTOM CLAUSE NAME

PASSED AND ADOPTED BY THE CI	IY OF ORE	GON COU	JNCIL	
	AYE	NAY	ABSENT	ABSTAI
Council Member Terry Schuster				
Council Member Tim Krug		. <u></u>		
Council Member Mel Cozzi		. <u></u>		
Council Member Josiah Flanagan		. <u></u>		
Mayor Ken Williams				
Presiding Officer	Attest			
M. M.H. W. C. CO	-	1 1 TT'1,	C': C1 1	<u>C'</u>
Ken Williams, Mayor, City of Oregon	Cheryl Hilton, City Clerk, City of Oregon			





Rock River Energy Services Company 2047 S. IL Route 2 Oregon, IL 61061

July 2025 Start

June 4, 2025 **City of Oregon-Street Lighting** 115 N 3rd St. Oregon, IL 61061

Current Est. Annual Cost

Current Energy Supply Contract: Constellation-July 2024-July 2025

Original Contracted Rate*: ComEd Rate to Compare**: 0.04026 0.05409

Per kWh Per kWh \$6,530.57 \$8,773.94

Fixed	ALL INCLUSIVE	E" Cost Comparison:

Price includes Cost of Energy, Transmission Service Charges, Capacity Charges, Ancillary Service and PJM Charges, and Distribution and Transmission Losses.

Does not include ComEd delivery or Taxes.

Estimated Term kWh Consumption	12 Months	24 Months	36 Months	48 Months	60 Months
Usage	162,210	324,420	486,630	648,840	811,050

Constellation

Alternative Supplier Rate:	0.04168	0.04171	0.04124	0.04083	0.04082
Est. Annual Fixed Energy Cost:	\$ 6,760.91	\$ 6,765.78	\$ 6,689.54	\$ 6,623.03	\$ 6,621.41

Dynegy Energy

Alternative Supplier Rate:	0.04576	0.04616	0.04555	0.04529	N/A
Est. Annual Fixed Energy Cost:	\$ 7,422.73	\$ 7,487.61	\$ 7,388.67	\$ 7,346.49	N/A

MC2

Alternative Supplier Rate:	0.04651	0.04675	0.04600	N/A	NI/A
Est. Annual Fixed Energy Cost:	\$ 7,544.39	\$ 7,583.32 \\$	7,461.66	N/A	N/A

AEP

Alternative Supplier Rate:	0.04377	0.04410	0.04355	0.04349	0.04372
Est. Annual Fixed Energy Cost:	\$ 7,099.93	\$ 7,153.14	\$ 7,064.25	\$ 7,054.51	\$ 7,091.82

Our Agent fee is included in this price and is paid to us directly from the contracted supplier.

New Account	Electric Choice ID	Account Number	Service Location
<u> </u>			Street Lighting 111 N 3rd St.
			0 Alley N Wash Lite RT/23, E 5th
			0 S Daysville Rd Lite, & Route 64
			104 N 5th St Lite R25
			115 S 3rd St. Lite, metered Strt Lghts
			501 W Washington St Lite Rt/25, Metered

This proposal is based on 6 location(s).

The price is determined by the estimated term kWh usage, and these rates are time sensitive.

^{*}May not include increases due to regulatory changes.

^{**}Weighted Average of summer and non-summer rates.





Rock River Energy Services Company 2047 S. IL Route 2 Oregon, IL 61061

July 2025 Start

June 4, 2025 City of Oregon-Pumping 115 N 3rd St. Oregon, IL 61061

Current Est. Annual Cost

Current Energy Supply Contract: Constellation-July 2024-July 2025

Original Contracted Rate*: 0.05458 Per kWh \$37,492.75 ComEd Rate to Compare**: 0.10210 Per kWh \$70,135.76

_				USIVE" Cost		•			
Price includes Cost of Energy, Transr and Transmission Losses.	nissio	on Service Cha	rges,	, Capacity Char	ges,	, Ancillary Servi	ce a	and PJM Charge	s, and Distribution Does not
and Transmission Eosses.		include	Con	Ed delivery o	r Ta	ixes.			DOCS NOT
Estimated Term kWh Consumption	:	12 Months	:	24 Months		36 Months		48 Months	60 Months
Usage	ĺ	686,932	1,373,864		2,060,796		2,747,728		3,434,660
Constellation							1		2. 197 4.1
Alternative Supplier Rate:		0.06110		0.06176		0.06126		0.06156	0.0618
Est. Annual Fixed Energy Cost:	\$	41,971.55	\$	42,424.92	\$	42,081.45	\$	42,287.53	\$ 42,500.48
			1 100			172			
Dynegy Energy Alternative Supplier Rate:	_	0.00000		0.06470		0.06146		0.064.60)
		0.06083	4	0.06172	.	0.06146	+	0.06140	N/A
Est. Annual Fixed Energy Cost:	\$	41,786.07	\$	42,397.44	\$	42,218.84	\$	42,177.62	
<u>Dir</u> ect Energy									
Alternative Supplier Rate:		0.05786		0.05933		0.05930		0.05968	24.42
Est. Annual Fixed Energy Cost:	\$	39,745.89	\$	40,755.68	\$	40,735.07	\$	40,996.10	N/A
MC2			720						
Alternative Supplier Rate:		0.06252		0.06384		0.06358			
st. Annual Fixed Energy Cost:	\$	42,946.99	\$	43,853.74	\$	43,675.14	N/A		N/A
C	-11		- 101		101	*			
Santanna	-	0.00204		0.00204		ı			
Alternative Supplier Rate: Est. Annual Fixed Energy Cost:	\$	0.09204	\$	0.09291 63,822.85		N/A		N/A	N/A
-St. Allitual Fixed Ellergy Cost.	Ф	03,223.22	Ψ	03,622.63			_		
AEP									
Alternative Supplier Rate:		0.05989		0.06226		0.06294	3	N/A	N/A
Est. Annual Fixed Energy Cost:	\$	41,140.36	\$	42,768.39	\$	43,235.50		11/15	N/A
Eligo									
Alternative Supplier Rate:		0.06611		0.06697		0.06673	_		
Est. Annual Fixed Energy Cost:	\$	45,413.07	\$	46,003.84	\$	45,838.97		N/A	N/A
4-1-2-3-5-4-2-3-5-4-2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3						- 10			
Horizon Power & Light Alternative Supplier Rate:	T	0.07154	Max	0.07222	_	Ī	_		
Est. Annual Fixed Energy Cost:	\$	49,143.12	4	49,610.23		N/A		N/A	N/A
FRE SHIPPINGS FILEIR SEST.	4_	77,173.12	4	75,010.23			_	A.	A

Our Agent fee is included in this price and is paid to us directly from the contracted supplier.

This proposal is based on 13 location(s). See 2nd tab for account list

The price is determined by the estimated term kWh usage, and these rates are time sensitive.

^{*}May not include increases due to regulatory changes.

^{**}Weighted Average of summer and non-summer rates.



Oregon Police Department Payscale 2025-2026

Step	Effective 08/01/19	Effective 08/01/20	Effective 08/01/21	Effective 08/01/22	Effective 08/01/23	Effective 08/01/24	Effective 08/01/25	Increase	Effective 08/01/26	Increase
	2.50%	2.50%	2.50%	2.50%	5%	5%	Varies		Varies	
Yrs Service	Annual		Annual							
Start	\$44,379.00	\$45,489.00	\$46,626.00	\$47,792.00	\$50,182	\$52,691	\$57,169	8.50%	\$59,456	4.00%
After 1	\$48,618.00	\$49,833.00	\$51,079.00	\$52,356.00	\$54,974	\$57,722	\$60,031	4.00%	\$62,432	4.00%
After 2	\$52,260.00	\$63,566.00	\$54,905.00	\$56,278.00	\$59,092	\$62,046	\$64,528	4.00%	\$67,109	4.00%
After 5	\$55,900.00	\$57,298.00	\$58,730.00	\$60,199.00	\$63,209	\$66,369	\$69,024	4.00%	\$71,785	4.00%
After 10	\$59,542.00	\$61,031.00	\$62,557.00	\$64,120.00	\$67,326	\$70,692	\$73,520	4.00%	\$76,461	4.00%
After 15	\$62,589.00	\$64,153.00	\$56,757.00	\$67,401.00	\$70,771	\$74,310	\$76,539	3.00%	\$78,835	3.00%
17 Longevity	\$63,215.00	\$64,795.00	\$66,415.00	\$68,075.00	\$71,479	\$75,053	\$77,304	1.00%	\$79,624	1.00%
20 Longevity	\$63,847.00	\$65,443.00	\$67,079.00	\$68,756.00	\$72,194	\$75,803	\$78,077	1.00%	\$80,420	1.00%
24 Longevity	\$64,485.00	\$66,097.00	\$67,750.00	\$69,444.00	\$72,915	\$76,561	\$78,858	1.00%	\$81,224	1.00%



Our Mission: To foster an environment of economic growth and opportunity through effective partnerships with our citizens, businesses, and visitors while maintaining a high standard for quality of life in a progressive community which embraces its heritage.

CITY OF OREGON

115 N. 3rd Street, Oregon, IL 61061 Phn: 815-732-6321/ website: cityoforegon.org

To: Mayor Ken Williams & Oregon City Council From: Darin J. DeHaan, City Manager & Staff

DATE: Jun 10, 2025

I am pleased to provide Mayor Williams and the Oregon City Council with the following synopsis of City Business for — May 24, 2025 — Jun 7, 2025

<u>Submitted by Darin DeHaan - City Manager:</u>

- I continue to work on the City Budget for Fiscal Year 26. I will present a budget overview at the May 10th City Council Meeting.
- I continue to work on some potential business development projects.
- The City of Oregon hosted the City of Fulton leadership. Mayor Williams provided them a tour of Oregon to discuss all of our bright spots. We then met with their Mayor, City Administrator, Clerk and Business Manager to exchange ideas and best practices.
- We held a Tactical Advisory meeting for the Fire Department's expansion project.
- I joined Bill and Jordan for the Pre-Construction meeting for our FY26 street projects. We will be pushing out information to the public soon. Potential start date for 10th Street is July 8th weather depending.
- We continue to work with a5 on marketing for Oregon. Thank you to Christy Sitze and White Pelican for doing the interview with WGN on behalf of Oregon. That segment will air the week of June 10th.



City Hall - Cheryl Hilton - City Clerk:

MEETING INFORMATION

Sustainability Committee:

Next meeting: Jun 16, 2025 at 9am Oregon City Hall Conference Room

Planning & Zoning:

Next meeting Jun 17, 2025 at 5:30pm Oregon City Hall Council Chambers

- Public hearing for a variance request submitted by Eric Kingery for the property located at 100 S. 7th Street Parcel #16-04-296-04. The request is to install an eight-foot fence around the residence to reduce traffic noise and increase privacy.
- Public hearing for a zoning change to the Eastern portion of the parcel for the properties located at 307 S. 2nd Street Parcel #16-03-185-007, 309 S. 2nd Street Parcel #16-03-185-009 from Industrial to Residential.

City Council Meeting:

Next meeting Jun 24, 2025 at 5:30pm Oregon City Hall Council Chambers

Economic and Community Development Committee:

Next meeting: Jul 1, 2025 at 5:00 p.m. City Hall Conference Room

Tree Board:

Next meeting Jul 15, 2025 at 4:30pm at Oregon City Hall Conference Room

Public Art Commission:

Next meeting TBD

PUBLIC WORKS:

Director of Public Works Submitted by Bill Covell:

- a. Help Schedule
- b. Approve Bills
- c. Purchased supplies
- d. Monthly Fuel Reports
- e. Safety Training
- f. Train Summer Help

2. Projects

- a. I Fiber
 - i. Restoration issues

- ii. Review of the new permit
- b. Headworks Project
 - i. Meeting with Fehr Graham
 - ii. Review the funding list from IEPA
 - iii. Compare options for secondary funding
- c. Lead Service Inventory
 - i. Review emails from IEPA
 - ii. Work with Fehr Graham to complete the project plan.
 - iii. Update the spreadsheet.
- d. 2025 Local Road Project
 - i. Preconstruction Meeting
 - ii. Notify Oregon Public Schools of the project timeline
 - iii. Schedule pre-construction work that the city must complete.
 - iv. Call in Julie for work
 - v. Started writing public notification letters for the project
- e. 2025 MFT Project
 - i. Review plan documents
- f. 2025 East Side Sidewalk
 - i. Review the engineer's budget
 - ii. Review layout
 - iii. Set a plan to fix sinkholes within project limits
- g. Dog Park
 - i. Nothing new to report
- h. Pedestrian Crossing
 - i. Work with Fehr Graham to get exhibits for IDOT
 - ii. Send information to the IDOT traffic supervisor
- i. Woods Lift Station
 - i. Help facilitate repairs with Helm Electric

3. 2026 Budget

- a. Review and reduce line-item budget costs
- b. Plan work for a year to stay within budget.

4. Meetings

- a. Department Head
- b. Safety Meeting
- c. Preconstruction meeting for 2025 Local Road Projects
- d. City council meeting

5. Miscellaneous

a. Awarded job performance coin to Scott Wallace

<u>Street Department Submitted by Jordan Plock:</u>

1. Daily Tasks

- a. Street sweeping on the rotation of city streets
- b. Watering of trees planted by the city
- c. Trash pickup of city trash cans

- d. City mechanic working on daily maintenance tasks
- e. Mowing and maintenance of city-owned property.

2. Projects

- a. One section of the fence was completed at the dog park. Poles were set for the remaining new section of the fence.
- b. The crew replaced a section of fence that was taken down for the Trestle Ridge sewer project.
- c. Worked with outside contractors on the upfitting of a new city plow truck
- d. Revised modifications for the City Hall flag pole to be reinstalled.

3. Training

- a. Worked on Illinois Extension training for pesticide applicator license.
- b. Worked on weekly safety training
- c. Foreman worked on continuing education classes

4. General

- a. Completed end-of-month city-wide brush cleanup.
- b. Ordered and picked up materials for the fence at the city dog park
- c. Crew removed five large stumps on Rt 64
- d. Striped no parking zone on S 2nd St.
- e. Street Foreman attended the department head meeting to work on the City of Oregon's vision statement.

Sewer Department Submitted by Scott Wallace:

Daily tasks

- 1. Daily chores
- 2. Full testing (process control/EPA Required Monitoring)
- 3. Half testing (process control)
- 4. Pumped Sludge
- 5. Cleaned bar screens, netting of tanks multiple times daily due to rags, debris
- 6. Daily reporting of National Weather Service recordings
- 7. Lift Station usage recording
- 8. Assisted the Water Department when needed
- 9. Monthly reports to the EPA
- 10. Generator/ Well checks
- 11. Worked with various customers on water and sewer issues (leaks, sewer backups)
- 12. Completed the first round of our Bi-Annual Sludge testing
- 13. Had sludge hauled from the digester

Head Works

1. No new updates

Training

1. Renewed water and wastewater licenses

2. Completed training in Social Engineering and cybersecurity

General

- 1. Repaired the check valve in the influent station
- 2. Cleaned and maintained clarifiers
- 3. Washed clarifiers and tanks
- 4. Completed blower maintenance at required intervals

Water Department Submitted by Jeff Pennington

Daily Tasks

- 1.) Chores
- 2.) Daily Testing
- 3.) Julie Locates
- 4.) Final reads
- 5.) Water turn-ons
- 6.) Water shut-offs
- 7.) Generator checks

Wells

- 1.) Repaired Chemical feed pump parts as needed
- 2.) Took Chemical delivery from Hawkins for process/control
- 3.) Tested Eye wash stations for functionality and water temperature control

Meter Replacement Program

1.) Been scheduling and replacing meters as time allows

EPA compliance

- 1.) Worked on Monthly Reports for EPA compliance
- 2.) Continue to collect Lead and Copper Sampling for EPA compliance
- 3.) Bill completed the Lead and Copper Sample paperwork for Schools and Daycare facilities

Training

- 1.) Aidan did training on pumping sludge at WWTP.
- 2.) Completed KnowB4 annual training

General

- 1.) Finished Hydrant flushing
- 2.) Assisted the Sewer department when needed
- 3.) Worked with the contractor on the installation of the Power transfer switch at Woods lift station
- 4.) Assisted with flushing Storm Sewer Outlet repair on 1st Street with Martin and Company
- 5.) Maintenance done on small backup generator at Well #5 for the pressure pump.
- 6.) Worked with customers on water leaks and sewer issues at numerous locations